

GOVERNMENT DEPARTMENTS AND AGENCIES, ADVERTISING, PRINTED INFORMATION AND
PUBLIC RELATIONS BUDGET

1467. Hon. C.L. Edwardes to the Minister for Consumer and Employment Protection; Training

For each department or agency under the Minister's responsibility, what is the total 2001/2002 budget for-

- (a) advertising (television, print and radio);
- (b) pamphlets, brochures, bulletins and other forms of printed information, excluding annual reports and 'in-house' bulletins; and
- (c) public relations and events management?

Mr KOBELKE replied:

DEPARTMENT OF CONSUMER AND EMPLOYMENT PROTECTION

- (a) \$505,604
- (b) \$528,666
- (c) \$239,420

WORKCOVER WA

- (a) \$41,902
- (b) \$90,345
- (c) \$50,968 (inclusive of advertising \$12,300 and printing \$6,200)

WESTERN AUSTRALIAN INDUSTRIAL RELATIONS COMMISSION

- (a) \$8,000
- (b) Nil
- (c) Nil

CONSTRUCTION INDUSTRY LONG SERVICE LEAVE PAYMENTS BOARD

- (a) \$8,000
- (b) \$40,000
- (c) Nil

DEPARTMENT OF TRAINING

- (a) \$376,129
- (b) \$505,861
- (c) \$373,900

As TAFE colleges operate on an academic year, 2001 actual expenditure and 2002 budget expenditure is provided for each college under each of the three subheadings.

CENTRAL TAFE

- (a) 2001 Actual - \$244,159
2002 Budget - \$164,000 (radio and television advertising ceased in 2001)
- (b) 2001 Actual - \$147,657
2002 Budget - \$141,300
- (c) 2001 Actual - \$63,108
2002 Budget - \$65,150

WEST COAST COLLEGE OF TAFE

- (a) 2001 Actual - \$629,028
2002 Budget - \$390,000
- (b) 2001 Actual - \$105,375

- 2002 Budget - \$110,000
- (c) 2001 Actual - \$53,142
- 2002 Budget - \$67,100

CHALLENGER TAFE

- (a) 2001 Actual - \$308,773
- 2002 Budget - \$280,000
- (b) 2001 Actual - \$88,549
- 2002 Budget - \$60,000
- (c) 2001 Actual - \$9,919
- 2002 Budget - \$10,000

SOUTH EAST METROPOLITAN COLLEGE OF TAFE

- (a) 2001 Actual - \$147,473
- 2002 Budget - \$60,000
- (b) 2001 Actual - \$99,876
- 2002 Budget - \$60,000
- (c) 2001 Actual - \$9,808
- 2002 Budget - \$10,000

MIDLAND COLLEGE OF TAFE

- (a) 2001 Actual - \$168,674
- 2002 Budget - \$90,000
- (b) 2001 Actual - \$32,286
- 2002 Budget - \$77,000
- (c) 2001 Actual - \$5,045
- 2002 Budget - \$8,000

GREAT SOUTHERN TAFE

- (a) 2001 Actual - \$68,634
- 2002 Budget - \$52,000
- (b) 2001 Actual - \$17,000
- 2002 Budget - \$14,500
- (c) 2001 Actual - \$23,943
- 2002 Budget - \$20,000

SOUTH WEST REGIONAL COLLEGE OF TAFE

- (a) 2001 Actual - \$178,948
- 2002 Budget - \$159,040
- (b) 2001 Actual - \$59,257
- 2002 Budget - \$55,840
- (c) 2001 Actual - \$3,360
- 2002 Budget - \$6,630

CY O'CONNOR COLLEGE OF TAFE

- (a) 2001 Actual - \$110,522
- 2002 Budget - \$68,000
- (b) 2001 Actual - \$15,819

- 2002 Budget - \$18,000
- (c) 2001 Actual - \$4,144
- 2002 Budget - \$7,800

CENTRAL WEST COLLEGE OF TAFE

- (a) 2001 Actual - \$109,000
- 2002 Budget - \$82,745
- (b) 2001 Actual - \$25,000
- 2002 Budget - \$20,000
- (c) 2001 Actual - \$31,500
- 2002 Budget - \$20,000

EASTERN PILBARA COLLEGE OF TAFE

- (a) 2001 Actual - \$178,793
- 2002 Budget - \$140,000
- (b) 2001 Actual - \$16,541
- 2002 Budget - \$20,000
- (c) 2001 Actual - \$26,384
- 2002 Budget - \$10,000

WEST PILBARA COLLEGE OF TAFE

- (a) 2001 Actual - \$138,300
- 2002 Budget - \$138,300
- (b) 2001 Actual - \$13,500
- 2002 Budget - \$15,000
- (c) 2001 Actual - \$27,700
- 2002 Budget - \$35,100

KIMBERLEY COLLEGE OF TAFE

- (a) 2001 Actual - \$42,720
- 2002 Budget - \$39,800
- (b) 2001 Actual - \$18,711
- 2002 Budget - \$16,200
- (c) 2001 Actual - Nil
- 2002 Budget - Nil

HAIRDRESSERS REGISTRATION BOARD

- (a) Nil
- (b) \$8000
- (c) \$3500

BUILDING AND CONSTRUCTION INDUSTRY TRAINING FUND

- (a)-(c) The 2001/2002 budget for (a) advertising, (b) pamphlets, brochures, bulletins and other forms of printed information and (c) public relations and events management for the Building and Construction Industry Training Fund is \$70,000.

BUILDERS REGISTRATION BOARD

- (a) \$10,000 all for human resources advertising.
- (b) \$6,000

- (c) Nil

PAINTERS REGISTRATION BOARD

- (a) \$7,500 for awareness advertising in newspapers and radio
\$500 for human resources advertising
- (b) \$1,000
- (c) \$4,000 for Master Painters Awards of Excellence

FINANCE BROKERS SUPERVISORY BOARD

- (a) \$50,000
- (b) \$14,000
- (c) 0

LAND VALUERS LICENSING BOARD

- (a) 0
- (b) 0
- (c) 0

MOTOR VEHICLE DEALERS LICENSING BOARD

- (a) 0
- (b) 0
- (c) 0

REAL ESTATE AND BUSINESS AGENTS SUPERVISORY BOARD

- (a) \$3,000
- (b) \$37,000
- (c) 0

SETTLEMENT AGENTS SUPERVISORY BOARD

- (a) \$5,000
- (b) \$9,000
- (c) 0